

Fund Status of OH-31

MoE

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22*	TOTAL	Sanctioned Fund as per MoU	Balance Fund	Remarks
Grant Received	50.20	200.00		70.00	135.00	545.00			1000.20	1000	Nil	0.20 to be transferred to OH-35
Expenditure	44.22	121.91	105.49	272.81	387.59	497.52	434.88	133.72	1998.14			

Fund status of OH-35

MoE

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 *	TOTAL			
Grant Received	149.80	300.00	400.00		1000.00	300.00	500.00		2649.80	6400	3750.20	0.20 transferred from OH-31
Expenditure												
i) Equipment	6.78	57.65	38.23	157.16	33.43	6.08	3.00		302.33			
ii) Deposit Work		25.00	116.11		140.00	1150.00		916.36	2347.47			

West Bengal

Grant Received	100.00	530.00		100.00					730.00	4480.00	3750.00	
Expenditure												
i) Equipment		18.18							18.18			
ii) Deposit Work						500.00		200.00	700.00			

Coal India Limited

Grant Received		320.00					225.00		545.00	640.00	95.00	
Expenditure												
Deposit Work			320.00					200.00	520.00			

Rohta Foundation												
Grant Received		320.00							320.00	640.00	320.00	
Expenditure												
Deposit Work						300.00			300.00			
WEBEL												
Grant Received				640.00					640.00	640.00	Nil	
Expenditure												
Deposit Work					640.00				640.00			
Balance spent from Own generated Fund												
									883.64	883.64		
Special Fund for EWS												
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22*	TOTAL			
Grant Received						33.00			33.00			

INTEREST ON INVESTMENT

Name of Party	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22*	TOTAL
MoE			48.83	31.30	40.24	45.48	24.28	5.87	196.00
West Bengal	1.58	4.83	39.60	28.51	47.76	32.59	33.87	8.17	196.91
Coal India								0.53	0.53
Rohta Foundation		19.33	24.83	23.75	23.65	26.70	3.20	0.77	122.23
WEBEL					19.94	21.89			41.83
TOTAL	1.58	24.16	113.26	83.56	131.59	126.66	61.35	15.34	557.50

OWN GENERATED FUND

Name of Head	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22*	TOTAL
Academic Receipt	31.90	103.57	152.65	333.30	498.00	563.24	680.00	247.50	2610.16
Other Income	4.68	5.08	0.90	2.06	7.32	4.17	2.01	0.65	26.87
Total	36.58	108.65	153.55	335.36	505.32	567.41	682.01	248.15	2637.03

*(Upto July, 2021)